

**Education Protection Account Funding Summary**

**FORT SAGE UNIFIED**

		2022-23 (Budget)	2022-23 (UA)	2023-24 (Budget)
<b>Amount of EPA funds allocated</b>		\$ 351,060	\$ 170,338	\$ 554,517
<b>Amount of EPA funds used for administrative costs</b>		\$ -	\$ -	\$ -
<b>Amount of EPA funds Expended</b>				
INSTRUCTIONAL SALARIES	Sierra Primary	\$ 116,382	\$ 68,570	\$ 237,501
	Fort Sage Middle	\$ 25,607	\$ 3,300	\$ -
	Herlong High	\$ 114,436	\$ 4,682	\$ 317,016
	District-wide	\$ -	\$ -	\$ -
	Total	\$ 256,425	\$ 76,552	\$ 554,517
INSTRUCTIONAL BENEFITS	Sierra Primary	\$ 40,597	\$ 40,479	\$ -
	Fort Sage Middle	\$ 12,601	\$ 12,235	\$ -
	Herlong High	\$ 41,285	\$ 40,921	\$ -
	District-wide	\$ -	\$ -	\$ -
	Total	\$ 94,483	\$ 93,635	\$ -
INSTRUCTIONAL SUPPLIES	District-wide	\$ 152	\$ 151	\$ -
<b>GRAND TOTAL</b>		\$ 351,060	\$ 170,338	\$ 554,517
<b>Unexpended balance of EPA funds</b>		\$ -		\$ -
<b>Explanation of why all funds have not been expended</b>				

**MT. LASSEN CHARTER**

		2022-23 (Budget)	2022-23 (UA)	2023-24 (Budget)
<b>Amount of EPA funds allocated</b>		\$ 390,427	\$ 119,769	\$ 502,381
<b>Amount of EPA funds used for administrative costs</b>		\$ -	\$ -	\$ -
<b>Amount of EPA funds Expended</b>				
INSTRUCTIONAL SALARIES	Salaries	\$ 337,229	\$ 66,573	\$ 502,381
	Total	\$ 337,229	\$ 66,573	\$ 502,381
INSTRUCTIONAL BENEFITS	Benefits	\$ 53,198	\$ 53,196	\$ -
	Total	\$ 53,198	\$ 53,196	\$ -
INSTRUCTIONAL SUPPLIES	Total	\$ -	\$ -	\$ -
<b>GRAND TOTAL</b>		\$ 390,427	\$ 119,769	\$ 502,381
<b>Unexpended balance of EPA funds</b>		\$ -	\$ -	\$ -
<b>Explanation of why all funds have not been expended</b>				